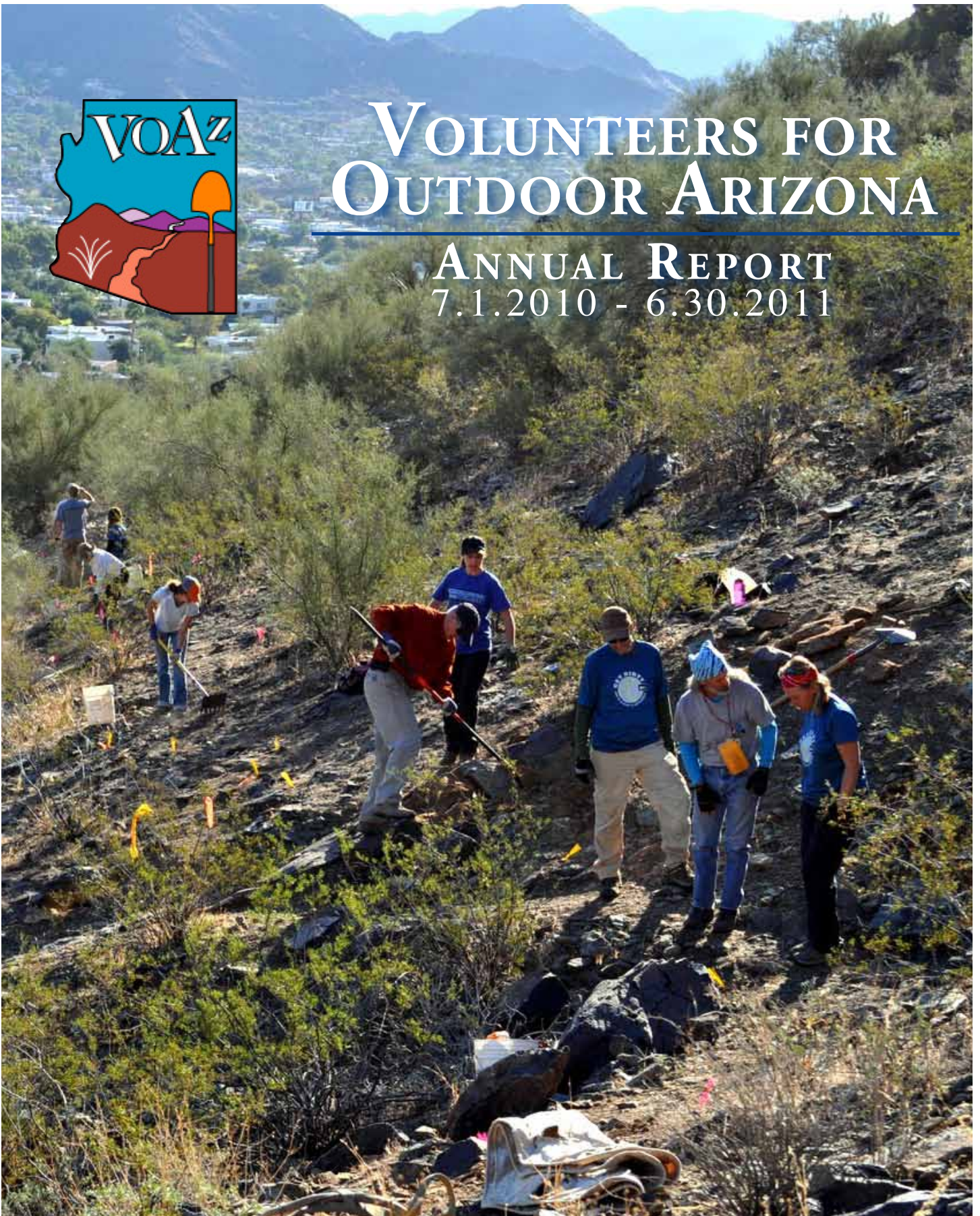


VOLUNTEERS FOR OUTDOOR ARIZONA

ANNUAL REPORT
7.1.2010 - 6.30.2011



There are no passengers on spaceship earth. We are all crew. - Marshall McLuhan



PRESIDENT'S REPORT 2011

After an especially busy first season under our City of Phoenix contract, things headed south this year. The continuing economic slump was a factor. In addition, with the economic down turn, the price of land is dropping and, as the funds for the contract work and land purchases come out of the same pot, more resources may have been directed to acquisitions. We will concentrate on marketing our hybrid service – paid and volunteer crews, something few others can offer.

The soft economy appears to be affecting VOAz in that the rate of new member acquisitions has slowed during the past year, however, renewals are holding up well so that decline in memberships is only about six percent. As it has been since the beginning, the only reliable predictor of non-renewal is failure to participate. It would appear that our best bet for increasing income is to grow the contract work. Focusing on hybrid projects will help assure preservation of our non-profit status and the focus on providing worthwhile volunteer opportunities. During the past year VOAz completed two additional contracts, both of which involved essential contributions from volunteers. For Tuzigoot National Monument near Cottonwood we shaped a service road/trail to drain properly and dampen erosion. For the Arizona Trail we built 3.5 miles of “skinny” trail as part of a realignment of the Arizona Trail in Pinal County.

By the time you receive this report, there should be a new section of our website featuring five professionally produced videos on trail work along with supporting PDF and PowerPoint documents. This work is being funded by Arizona State Parks.

The board of Dorothy Garske Center continues to be enthusiastic about our progress. They, along with the VOAz board, have asked that funds be focused on developing our alternative streams of funding. Fortunately, the web based project and event management tools enable volunteer leaders to manage our all-volunteer projects. We will need to continue to evaluate what we do and how we do it to try to simplify without effecting quality.

For over ten years we received annual grants totally close to \$100,000 from REI to support a variety of activities, including capacity building work such as the web site and OutdoorVolunteer.org. It is unusual to be able to sustain this kind of corporate support for so long. And now, though it ends, we will not forget REI's generosity.

Thanks to all of our members for your continuing support.

Michael Baker

Cover photo: Sue Thebes
Report design by Paul Matucci



IN THE FIELD WITH VOAZ

Projects - Events	Participants Hours		
Canyon Creek Invasive Plant Removal - Bullthistle & Canada Thistle Eradication	July	18	146
Grand Canyon NP Conservation Work - Vegetation Maintenance	September	18	446
VOAz Segment of The Arizona Trail - Maintenance	September	8	142
The Phoenix Trails - Construction	October	4	24
The Phoenix Trails - Construction	October	4	20
West Pinto Trail - Trail Maintenance	October	20	285
The Phoenix Trails - Construction	October	4	24
The Phoenix Trails - Construction	October	1	7
The Phoenix Trails - Construction	October	3	17
The Phoenix Trails - Construction	November	5	29
Grand Canyon NP Conservation Work - Vegetation Management	November	17	289
PMP Trails & Habitat Restoration - North Mtn. Park Trail Re-route/Rehab.	November	67	548
Reach 11 Barrier Free Trail - Tread Protection & Drainage	December	26	199
PMP Trails & Habitat Restoration - North Mtn Park Trail Finishing	January	25	215
“Arizona Trail, Black Hills Segment Reroute - Corridor Clearing & More	February	3	89
“Arizona Trail, Black Hills Segment Reroute - Corridor Clearing & More	February	6	67
“Arizona Trail, Black Hills Segment Reroute - Corridor Clearing & More	February	7	185
“Arizona Trail, Black Hills Segment Reroute - Corridor Clearing & More	February	4	43
The Phoenix Trails - Interim Trail Link to Chandler Blvd	March	27	113
SoMo Trail & Landscape Rehab - Gila View Trail Realignment	March	7	15
SoMo Trail & Landscape Rehab - Gila View Trail Realignment	March	46	375
Dead Horse Ranch State Park - Raptor Trail Re-Route	March	28	294
Tuzigoot National Monument - Road/Trail Drainage	March	20	154
“Arizona Trail, Black Hills Segment Reroute - Corridor Clearing & More	March	3	13
Grand Canyon NP Conservation Work - Vegetation Management	April	19	236
Montezuma Castle Conservation Work - Irrigation Canal Maintenance	April	28	312
Jug Trail Extension at Salome Creek - Maintenance	May	15	144
Schultz Fire Land & Trails Rehabilitation - Weatherford Trail	June	8	116
28 Events		441	4547



MEMBERSHIP

Dues current through June 2011

First year of membership indicated

STEWARDSHIP CIRCLE

Marilia & Michael Baker - 2003
 Carlos Gomes - 2011
 Sally Kirch - 2004
 Bruce Weidenhamer - 2011

CONSERVATOR

Ed & Melissa Blanchard - 2003
 Daniel Knollmueller - 2003

GUARDIAN

Marc & Norma Brown - 2003
 Jeff Klein - 2010
 Jeff Schneidman - 2010
 Nancy Hughes & Mike Snodgrass - 2003
 Nancy Spence - 2003
 Cristie Statler - 2010
 Beth Vershure - 2011

SUSTAINING

Eric Anderson & Martha Hobbs - 2003
 Kirk Anderson - 2004
 Lou Arminio - 2003
 Amy Bartlow - 2010
 Lori Booth-Houle - 2010
 Sally Borg - 2003
 William Burgess - 2010
 Bill Edwards - 2010
 Karen Furbush - 2011
 George E Gowman - 2003
 Inge & Robert Harper - 2006
 Paul Harwood - 2011
 David Hicks - 2003
 Sue Hillman - 2010
 Rick Kesselman - 2011
 Anderson Baron Landscape Arch. - 2010
 Dick Mayo - 2003
 Shawn Redfield - 2004
 Brian Romanchuk - 2003
 Anna & Ken Ryan - 2003
 Sonia Mehren & Steve Larson - 2007
 Sue Thiebes - 2003
 Nick Warus - 2009
 Joseph Zveglich - 2005

SUPPORTING

Julie Binter - 2008
 Taylor Branch - 2009
 Richard Carlson - 2009
 Pam Cissik - 2003
 Ken Fields - 2011
 Michael Galwey - 2004
 Sandy Heunisch - 2003
 Richard Hinkel - 2004
 Els & Jack Janus - 2004
 Lisa Kusmin - 2007
 Ardith McKinlay - 2004
 Carla Olson - 2006
 Eric Orrill - 2004
 Aminda Parafinik - 2004
 Donley Pochop - 2003
 Sandra Rode - 2011
 Linda Schilling - 2005
 Lori Sharlow - 2011
 Marge Sparks - 2003
 Debra Stevens - 2005
 Elisabeth Stewart - 2005
 Kate Timmerman - 2009
 Bill Trask - 2003
 Doug Vogeler - 2010

MEMBER

Patty Adams - 2011
 Kristi Alexander - 2011
 Marjorie Anderson - 2011
 Carey Avery - 2006
 Anita Avila - 2011
 Neal Babcock - 2010
 Sue Baughman - 2003
 Robin Bobo - 2011
 Deanna Clay De Cou - 2004
 Dennis Cooley - 2006
 Steve Corvin - 2006
 Larry Fester - 2007
 Carole Firestone - 2011
 Tracy Fleming - 2010
 Thomas (Tom) Francis - 2010
 David French - 2010
 Dennis Grady - 2010
 Doug Gregory - 2006
 Johnnie Grgurich - 2004

Tammie Grimm - 2010
 David Hanson - 2010
 Mark Herman - 2004
 Linda Hicks - 2010
 Donelle Huffer - 2011
 Judy Hulden - 2004
 Haley Johnson - 2010
 Valerie Johnson - 2009
 Jackie Keller - 2010
 Elizabeth King - 2010
 Timothy Larkin - 2011
 Carolyn Larson - 2011
 Eric Liu - 2009
 Theron Longley - 2010
 William Lund - 2010
 Bruce W McIntyre - 2003
 Terri Metzger - 2006
 Mark Minisce - 2006
 Janet & Andrew Oldak - 2011
 Sarah Olson - 2009
 Deborah Perez - 2011
 Jim Pope - 2011
 Doss Powell - 2010
 Ingrid Purder - 2006
 Tom Rime - 2011
 Marilyn Ringland - 2010
 Luz Rivera - 2011
 Annie Rollins-Protas - 2011
 Beverly Sass - 2003
 Ken Satoyoshi - 2005
 Marilyn Schrab - 2003
 Andrea Shelton - 2011
 Genevieve Taylor - 2009
 Nell Teter - 2006
 Allison Van Uum - 2011
 Vera Wakefield - 2011
 Charlie Watkins - 2010
 Rod Wood - 2011

BOARD OF DIRECTORS:

Jeff Schneidman,
 Cristie Statler
 Beth Vershure
 President: Michael Baker
 Secretary: Johnnie Grgurich



LEADERSHIP & SUPPORT VOLUNTEERS



	Event Mgr. Project Lead.	Technical Advisor	Crew Leader	Food Service	Photos	Web Tech	Warehouse Tool Mgr
Kristi Alexander	X		X				
Eric Anderson			X				
Lou Arminio		X	X		X		
Carey Avery				X			
Michael Baker	X	X	X	X	X	X	X
Julie Binter	X		X	X			
Ed Blanchard			X				X
Lori Booth-Houle					X		
James Bray			X				
Robert Bruce			X				
Mike Galwey			X				X
Melissa Geiger				X			
Matt Gilbert			X				
Carlos Gomes						X	
Davis Graves					X		
Johnnie Grgurich	X						
Inge Harper	X						
Robert Harper	X						
Judy Hulden				X			
Thom Hulen		X					
Jackie Keller				X			
Rick Kesselman		X	X				
Sally Kirch	X						
Jeff Klein						X	
Daniel Knollmueller			X				
Gail Landry	X				X		
Phillip Lazok						X	
Paul Martucci					X		
Ardith McKinlay				X			
Carla Olson	X					X	
Laura Prato				X			
Shawn Redfield			X				
Luz Rivera			X				
Sandra Rode					X		
Ken Ryan		X	X				
Marilyn Schrab				X			
Charlie Scully	X		X				
Mike Snodgrass	X	X	X				
Sue Thiebes	X		X		X		
Chris Tingley			X				
Charles Vaughn			X				
Charlie Watkins	X						
Bruce Weidenhamer	X	X	X				
Danielle Williamson			X				
Jing Xing						X	
Joseph Zveglich			X				

FINANCIAL REPORTS

July 1, 2010 - June 30, 2011



PROFIT & LOSS

INCOME		Restricted
Grants	<u>10,000.00</u>	
Total Restricted		10,000.00
Unrestricted		
Contract	72,980.56	
Memberships	9,283.33	
Corporate Match	4,134.00	
Cash donations	1,033.70	
Merchandise sales	139.30	
Dividend & Interest	<u>393.19</u>	
Total Unrestricted		<u>87,964.08</u>
TOTAL INCOME		97,964.08
EXPENSES		
Salaries, Payroll Taxes, Travel	9,556.08	
Facility Expenses	1,513.48	
Operations Expenses	80,980.89	
Administrative & Board	196.92	
Depreciation	<u>539.77</u>	
TOTAL EXPENSES	<u>92,787.14</u>	
NET INCOME		5,176.94

BALANCE SHEET

ASSETS		
Current Assets		
Checking/Savings	145,508.63	
Accounts Receivable	20,115.45	
Total Current Assets	165,624.08	
Fixed Assets	932.44	
TOTAL ASSETS		166,556.52
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	352.11	
Credit Cards	401.24	
Payroll Tax Payable	<u>425.95</u>	
Total Current Liabilities	<u>1,179.30</u>	
Total Liabilities	1,179.30	
Total Equity		<u>165,377.22</u>
TOTAL LIABILITIES & EQUITY		166,556.52